

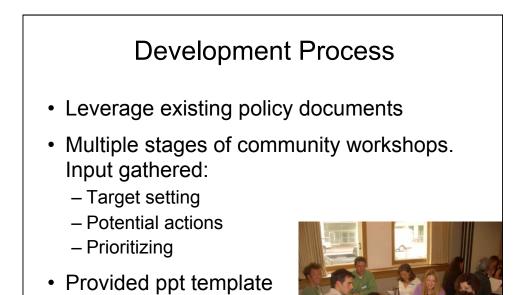
Strategy Development

How can the climate action plan be structured and presented to be meet key goals?

- Effective in driving near-term action
- Lasting in influence
- · Politically palatable





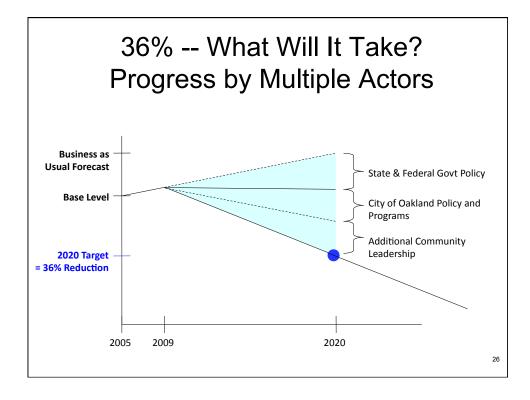


Analysis of Potential Actions

- Researched >100 potential climate actions
- Developed calculator tools to estimate GHG reduction benefits, costs, etc, applied to local conditions
- Analyzed anticipated State policy impacts



Illustra	ting Quantif	ication		
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2020		Gasoline	Diesel	Subtotal
Forecast Directly Affected	Vehicle Type	Passenger vehicles	Heavy trucks	
	Annual VMT	1,601,950,726	124,289,280	1,726,240,007
	Annual Gallons of Fuel	83,871,766	19,420,200	103,291,966
	Avg MPG	19.1	6.4	n/a
	Fuel CO2e/gallon	0.009038	0.010197	n/a
Factors Indirectly	GHGs in Metric Tons (CO ₂ e)	758,061	198,024	956,085
Affected Factors	· · · · ·	· · ·	· ·	·
Anected Factors		Gasoline	Diesel	Subtotal
Impact of Policy / Program 1	Vehicle Type	Passenger vehicles	Heavy trucks	
	Annual VMT	1,601,950,726	124,289,280	1,726,240,007
	Annual Gallons of Fuel	64,078,029	19,420,200	83,498,229
	Avg MPG	25	6.4	n/a
	Fuel CO2e/gallon	0.009038	0.010197	n/a
	GHGs in Metric Tons (CO ₂ e)	579,137	198,024	777,163
	Cumulative GHG Emissions Relative to 2005 Levels - 2 %			
		Gasoline	Diesel	Subtotal
	Vehicle Type	Passenger vehicles	Heavy trucks	
Impact of	Annual VMT	1,281,560,581	99,431,424	1,380,992,006
Policy / Program 2	Annual Gallons of Fuel	51,262,423	15,536,160	66,798,583
	Avg MPG	25	6.4	n/a
	Fuel CO2e/gallon	0.009038	0.010197	n/a
	GHGs in Metric Tons (CO ₂ e)	463,309	158,422	621,731
	Cumulative GHG Emissions Relative to 2005 Levels			- 20%



36% -- What Will It Take? Progress in Multiple Areas

Land Use & Transportation

- Integrated planning
- Transit-oriented development
- Bike/ped options
- Parking
- Vehicles/fuels
- Port
- Urban forestry
- Urban agriculture
- City fleet

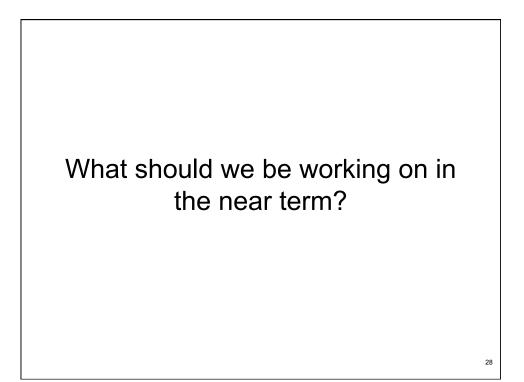
Building Energy Use

- New construction
- Retrofits of existing buildings
- Streetlights
- Water use / conservation
- Renewable energy
- City facilities

Materials & <u>Waste</u>

- Waste reduction
- Recycling
- Composting
- Reuse and repair
- Landfill waste
- Purchasing
- Producer responsibility

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Identifying Three Year Priority Actions

- Recommendations based on consideration of Councilapproved criteria
- Emphasis on:
 - Near-term feasibility
 - Opportunities to leverage existing funding sources
 - Opportunities to lay the foundation for next-level progress



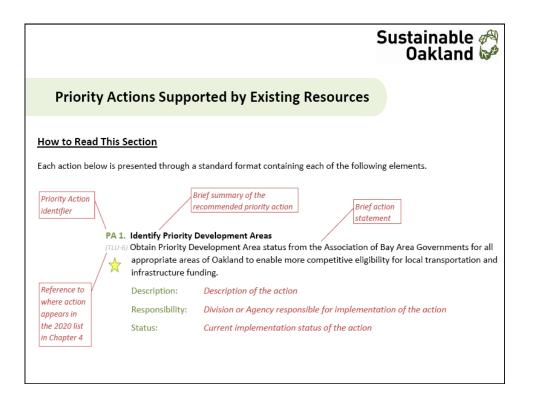
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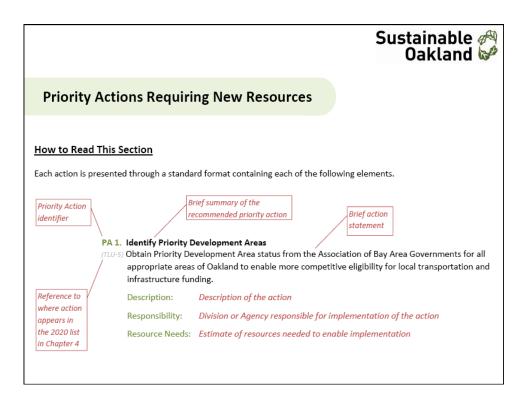
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Three Year Priority Actions Summary

- Many actions would need to be taken during first three years to make steady progress
- Some can move forward without new resources
- Others will move forward if resources are available









Advance Infill, Mixed-Use and Transit-Oriented Development

Well designed, transit-oriented, dense, mixed-use, development providing access to goods and services can significantly reduce the use of fossil-fuel powered transportation. Reducing automobile trips can significantly reduce GHG emissions, local air pollution and related health impacts, and improve neighborhood quality of life.

Objective: Plan new development to minimize dependence on fossil fuel-powered transportation

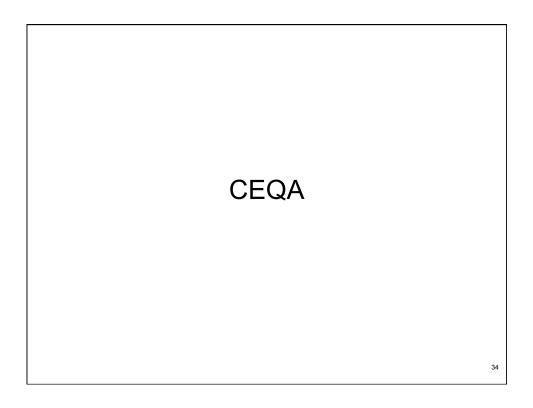
Action TLU-6: Obtain Priority Development Area status from the Metropolitan Transportation Commission for all appropriate areas of Oakland to enable more competitive eligibility for local transportation and infrastructure funding. 3-Year Priority, Funded

Action TLU-7: Create and adopt a transportation impact fee for Oakland to support local low-carbon transportation infrastructure and planning. 3-Year Priority, Resources Needed

Action TLU-8: Develop and require transit-oriented development performance criteria for associated vehicle miles traveled and mode share for all major new development plans and projects throughout the city, emphasizing development proximate to transit hubs and corridors of all modes.

Action TLU-9: Actively promote the construction of housing at a range of price levels near transit hubs and corridors in balance with local employment opportunities to meet the needs of Oakland's workforce, and study adoption of a transit-oriented development affordability policy, including preservation of existing affordability.

Action 7LU-10: Develop a comprehensive infrastructure plan (e.g., utilities, sewer, water, storm drains) to support Oakland's capacity to absorb planned infill development and to enable new green improvements (e.g., recycled water, solar technology installation).



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Environmental Review (CEQA)

- Does the content of the plan compel environmental review?
- Do you plan to use the plan as part of a "qualified GHG reduction strategy" to remove need for future project-level GHG analysis?



