

PG&E Government and Community Partnership Program









Program Purpose

Economy, Environment, Community

- Provide comprehensive energy efficiency projects and resources to small businesses, special districts, non-profits, and local governments in the Sierra Nevada
- Maximize the social, economic, and environmental benefits of energy efficiency in the Sierra Nevada
- Leverage funds provided through Public Goods Charge to Sierra Nevada communities
- Provide job training for local workers
- Bring educational workshops to the region for local elected officials, contractors, general public
- Assist Local Governments meet GHGE reduction goals
- Assist Local Governments in Climate Action Planning
- Implement the vision of the CA Energy Efficiency Strategic Plan



The Big Vision

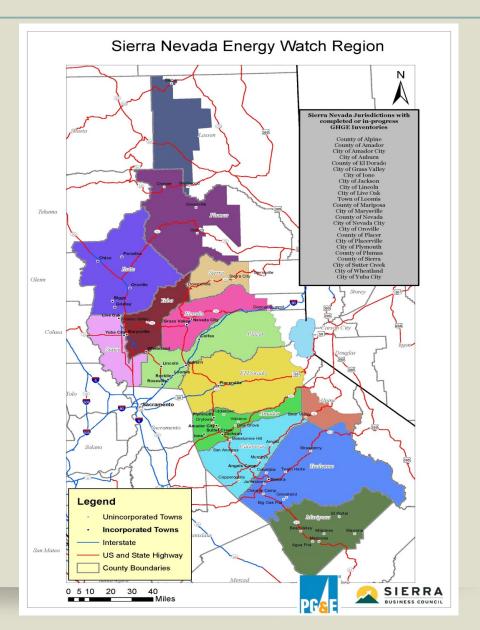
Workforce Development Leverage real energy savings to build community support for long-term energy use transformation

Comprehensive & Costeffective Energy Savings

Local Energy and Climate Policy



LGP / SNEW Territory





SNEW - Incentive Structure

- Calculated rebates based on connected kW reduced
- Deemed Measures
- All projects have a co-pay of at least 10% (or "in-kind")
- Incentives *usually* cover at least 75% of a project's equipment and installation cost
- Payback usually less than 1 year (calculated at \$0.15/kWh)





Our Approach...

Challenges:

- Large geographic area, low population density
- Increased time and transportation

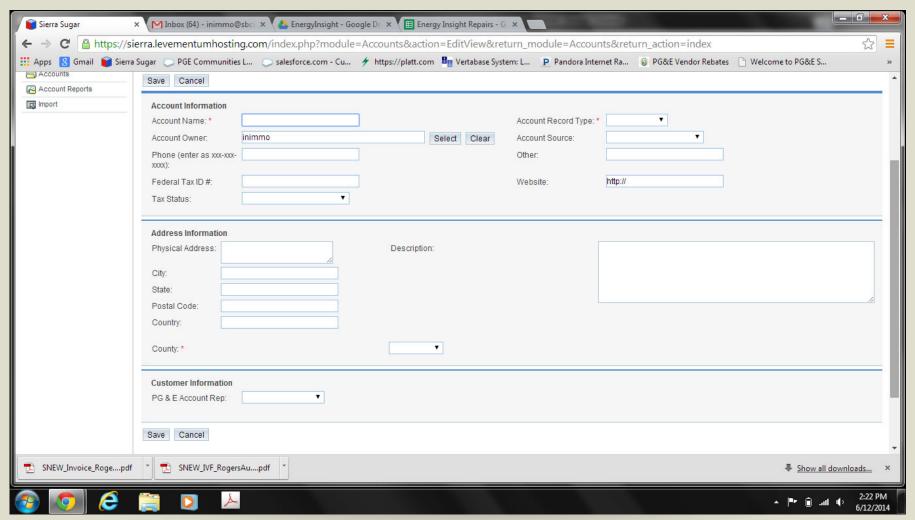


Design:

- Always friendly, Knowledgeable Staff
- Bundle projects together for economy of scale
- Use a geographically dispersed network of local contractors
- Ensure installation quality
- Validate customer satisfaction
- CRM & Customer Tools

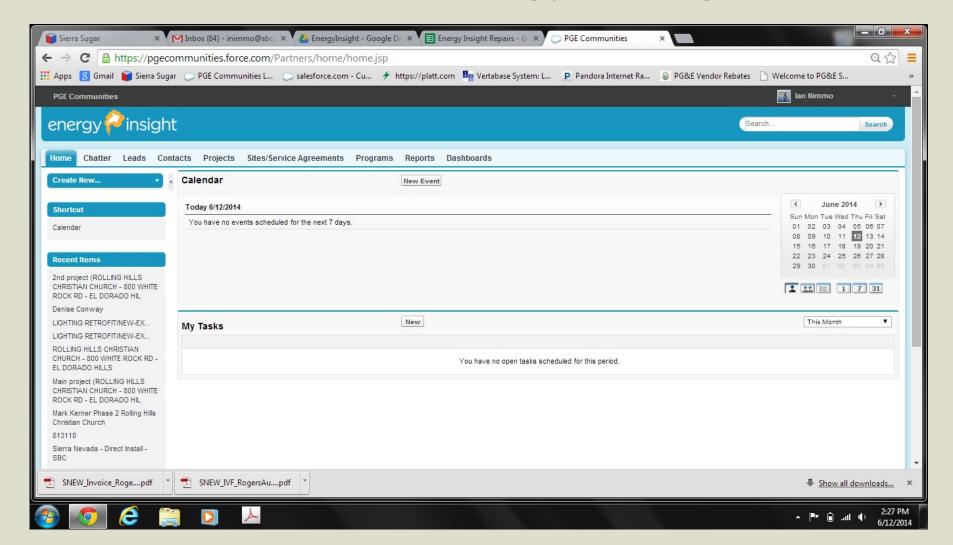


SBC's Sugar CRM





PG&E's Energy Insight





SBC Customer Report







Summary of Recommended Energy Efficiency Upgrades For Direct Install projects

Small Business Direct Install (Ver. Test)

,California 95650

Attention:

Phone: Email:

Auditor: Cell: Audit Date: Alicia Powers 775-354-5005

Nov 08, 2013

Estimated

Simple Payback (years)

ROI

Total Installed Cost

Total Rebate

Your Final Cost

Estimated Costs* 4116.00

2700.00

1416.00

1711.07

Annual

Savings**

0.83

87.00%

^{*} The project cost is based on current program pricing and incentives and is valid for a period of 14 days from the date of this report.

	Demand (kW)	Electricity (kWh)	Utility (\$)
Annual Utility Savings Summary	1.84	10065.11	1711.07
Monthly Utility Savings (Assumed rate: \$0.17/kWh)			142.59

Annual Operation Schedule				
h/day	d/wk	h/wk	h/year	
19	5	94	4910	
	6			
	7			

The CO2 reduction resulting from implementation of the projects in this report: 5274.12 lbs or 2.64 Tons of CO2 Annually

Program ID:

^{**}Note - Savings are estimated using current PG&E electricity rates and are based on statewide standard hours of operation. Your savings may be higher or lower depending upon changes to your electricity rates and actual hours of operation. The savings indicated above are NOT guaranteed.



Thank You

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