WELCOME TO THE CITY OF HEATPUMPTOPIA

Let's Co-Create a Roadmap to Equitably Retrofit Buildings!

Innovation Workshop

June 2023

PART ONE

Welcome to Heatpumptopia!

CLIMATE ACTION PLAN GOAL

"Reduce emissions from existing buildings in half by 2030"

CITY MANAGER DIRECTION

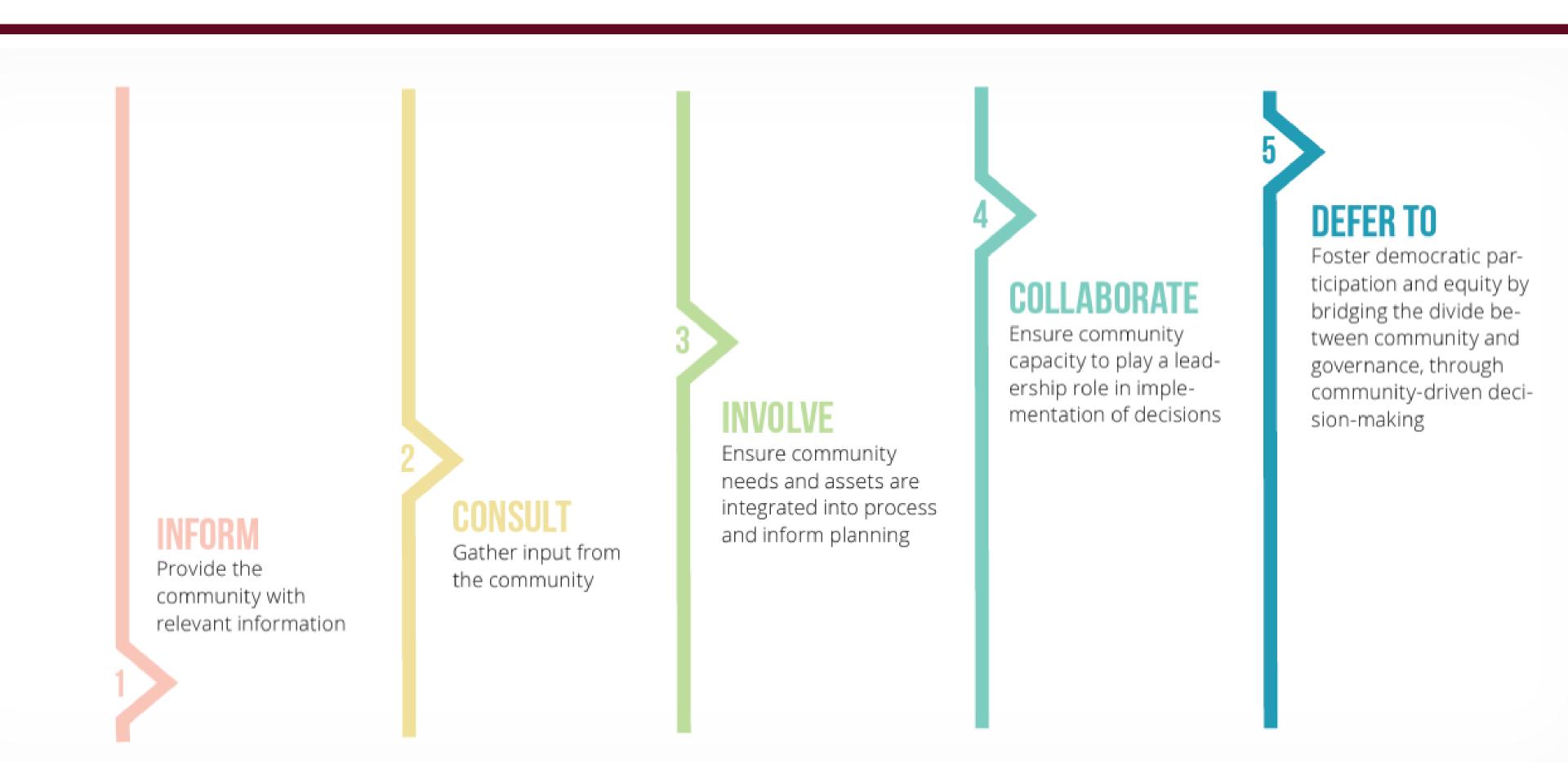
Propose an equitable building decarbonization program tailored to the demographics and building characteristics of *Heatpumptopia*. Work with your table to create a proposal by the end of this session.

PART TWO

Equity Guardrails

Rebecca Milken

Spectrum of Community Engagement



Community Engagement

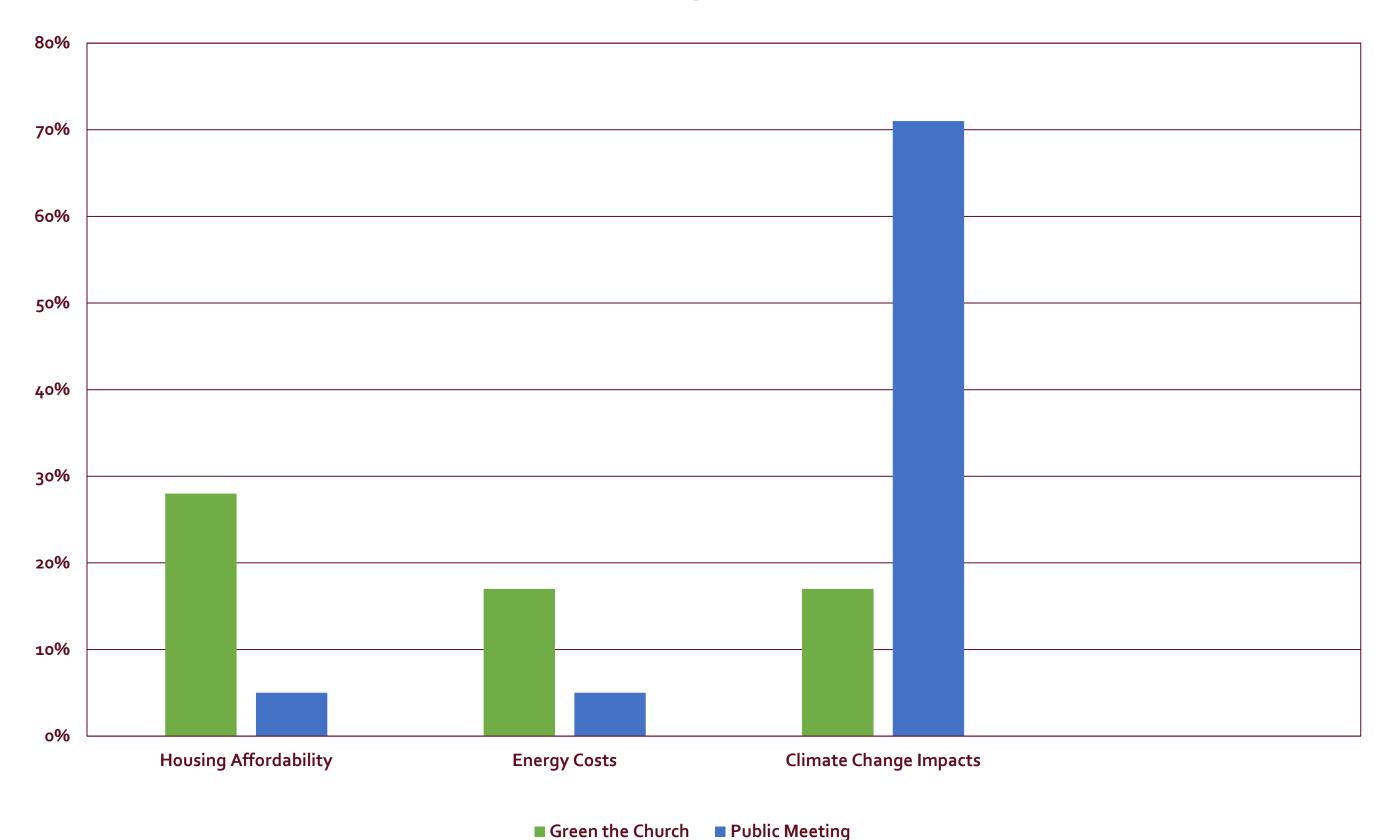


1. What is the top long-term priority in your community?

Healthier/Safer Homes	17%
Housing Affordability	28%
Energy Costs	17%
Job creation	11%
Addressing Climate Change Impacts	17%
Racial Justice	6%
Accessibility	6%

Targeted versus General Outreach

What is Your Long-Term Priority?



What We Heard:

Health, safety, comfort & resilience benefits of electrification should be accessible to all Upfront and longterm costs are primary concern Electrification upgrades should be linked with other health/safety upgrades (e.g. lead, asbestos, mold)

Concern of displacement due to housing improvements (increased rent)

Need accessible financing and funding options – no new debt

Need to work with labor for just transition

Work closely with community on solutions

More education needed

Need to build trust in City, electrification City and companies should be a model in electrification before requiring others

Concern of reliability of electricity supply, especially with PSPS events

Equity Guardrails



MAXIMIZE ACCESS
TO HEALTH,
SAFETY &
MOBILITY
BENEFITS



MAXIMIZE ACCESS
TO ECONOMIC
BENEFITS



MAXIMIZE EASE
OF
PARTICIPATION



PROMOTE HOUSING AFFORDABILITY & ANTI-DISPLACEMENT

Thank You!

Rebecca Milliken, Sustainability Outreach Specialist Office of Energy & Sustainable Development

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Equity Guardrails Discussion (10 min)

- 1. Review the Heatpumptopia City Profile, and in particular the demographics information
- 2. Discuss who a potential program might serve and how the program could achieve equity outcomes





MAXIMIZE ACCESS TO ECONOMIC BENEFITS



MAXIMIZE EASE OF PARTICIPATION



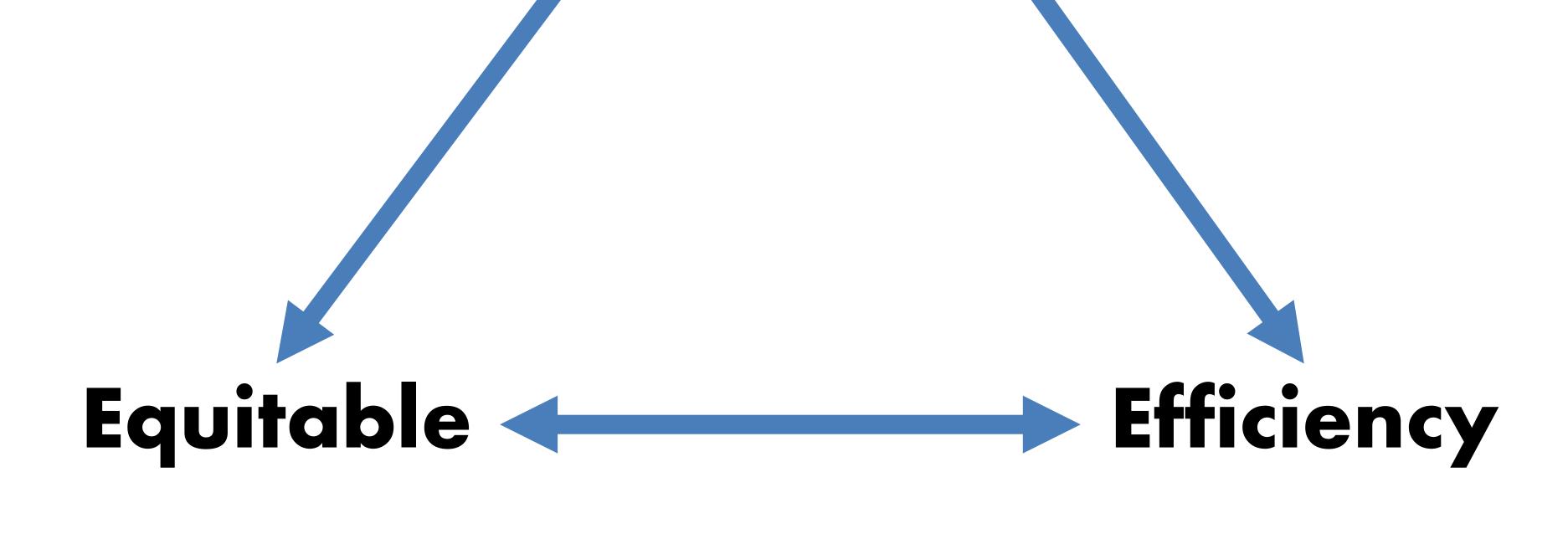
PROMOTE HOUSING
AFFORDABILITY &
ANTI-DISPLACEMENT

PART THREE

Market Segmentation and Building Stock

Lucia Pohlman

Cost-Effectiveness



Building Stock Discussion (10 min)

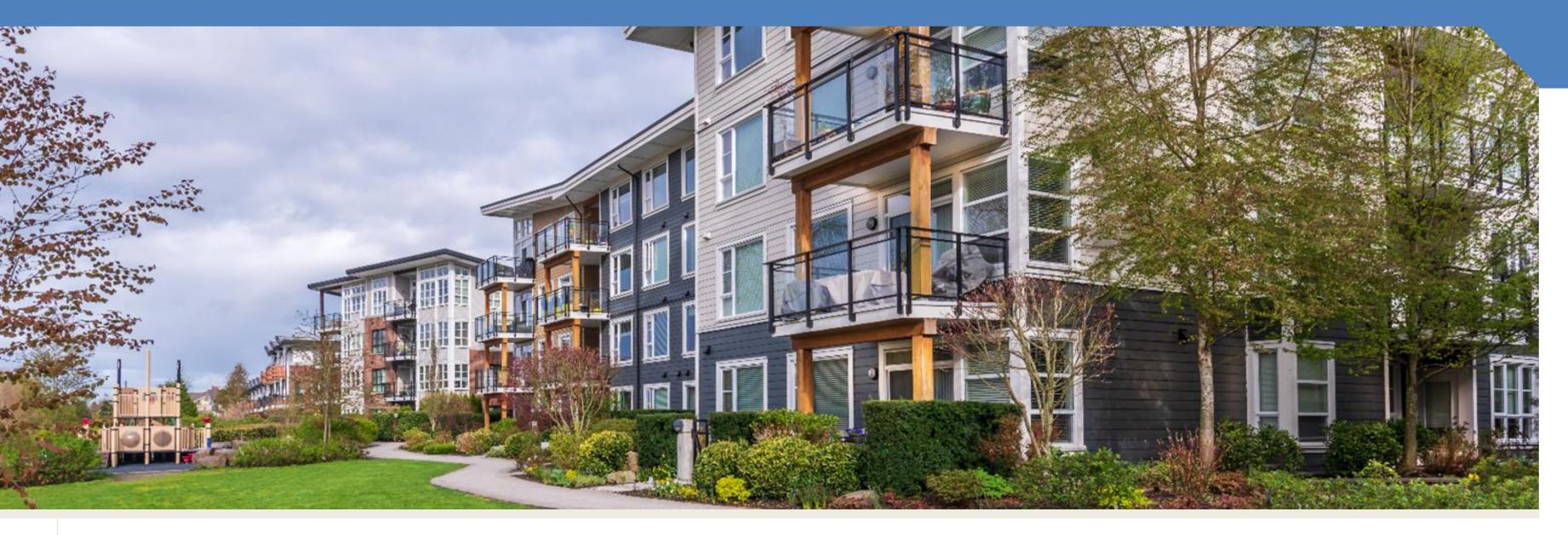
- 1. Review the Heatpumptopia City Profile, and in particular the building stock information.
- 2. Discuss what buildings a potential program might serve given Heatpumptopia's building stock, keeping the equity guardrails discussion in mind

PART FOUR

Available Resources

Panama Bartholomy





California Building Decarbonization Funding Opportunities

June 14, 2023 14th Annual California Climate & Energy Forum Santa Rosa, CA

Funding Programs

- Federal
 - Tax Credits
 - Rebates
- State
 - Equitable Building Decarbonization Program
 - TECH
 - Self Generation Incentive Program
- Local
 - CCA Programs



Federal

- Residential Energy Efficiency Tax
 Credit
 - 30% of eligible purchases
 - Maximum annual credit of \$1,200 with exception of \$2,000 for heat pumps.
- Residential Clean Electricity Tax Credit
 - 30% for eligible expenditures for on-site solar electric, **batteries**, solar water heating, fuel cell, small wind energy, and geothermal heat pumps





Federal

- High-efficiency electric home rebate program
 - Rebates 50% or 100% of project cost, up to measure-specific caps:
 - \$8,000 for heat pump,
 - \$1,750 for a heat pump water heater,
 - \$840 for an electric stove,
 - \$840 for an electric clothes dryer.
 - \$4,000 for an upgraded electrical panel,
 - \$2,500 for upgraded electrical wiring, and
 - \$1,600 for insulation, ventilation and sealing





Federal

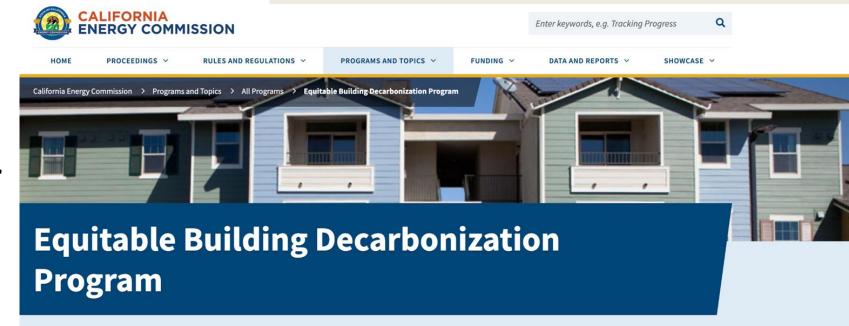
- Home energy performance-based, whole house rebates
 - Whole-home rebates for retrofits of up to \$4,000/home for market rate customers, \$8,000 for LMI homes
 - Rebate is based on either modeled or measured energy savings for the home overall





State

- Equitable BuildingDecarbonization Program
 - The Direct Install Program provides decarbonization retrofits to low- and moderate-income households.
 - The Statewide Incentive Program incentivizes the increased adoption of low-carbon technologies.





State

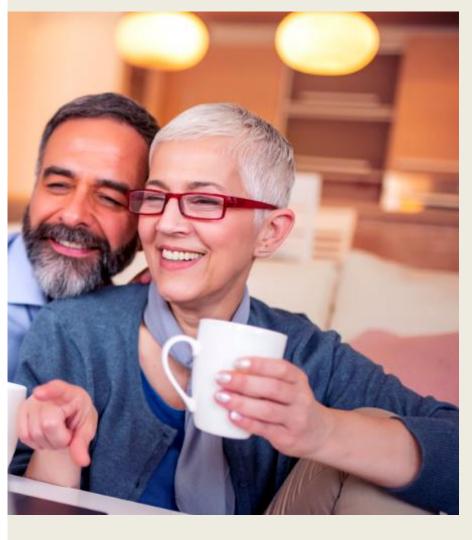
- TECH Clean California
 - Rebates for heat pumps and heat pump water heaters





Maximum Incentives

State Self Generation Incentive Program	Customer Class > Incentives •	General Market Residential	Equity Residential
	Unitary HPWH Incentive	\$3,100	\$4,185
	Low-QWP Kicker Incentive	\$1,500	\$1,500
	55 Gallon Capacity Incentive	\$700	\$700
	Electrical Panel Upgrade Incentive	\$2,000	\$4,000
BDC	Max. SGIP HPWH Incentive	\$7,300	\$10,385





Local

Central Coast
Community
Energy

CCA Programs

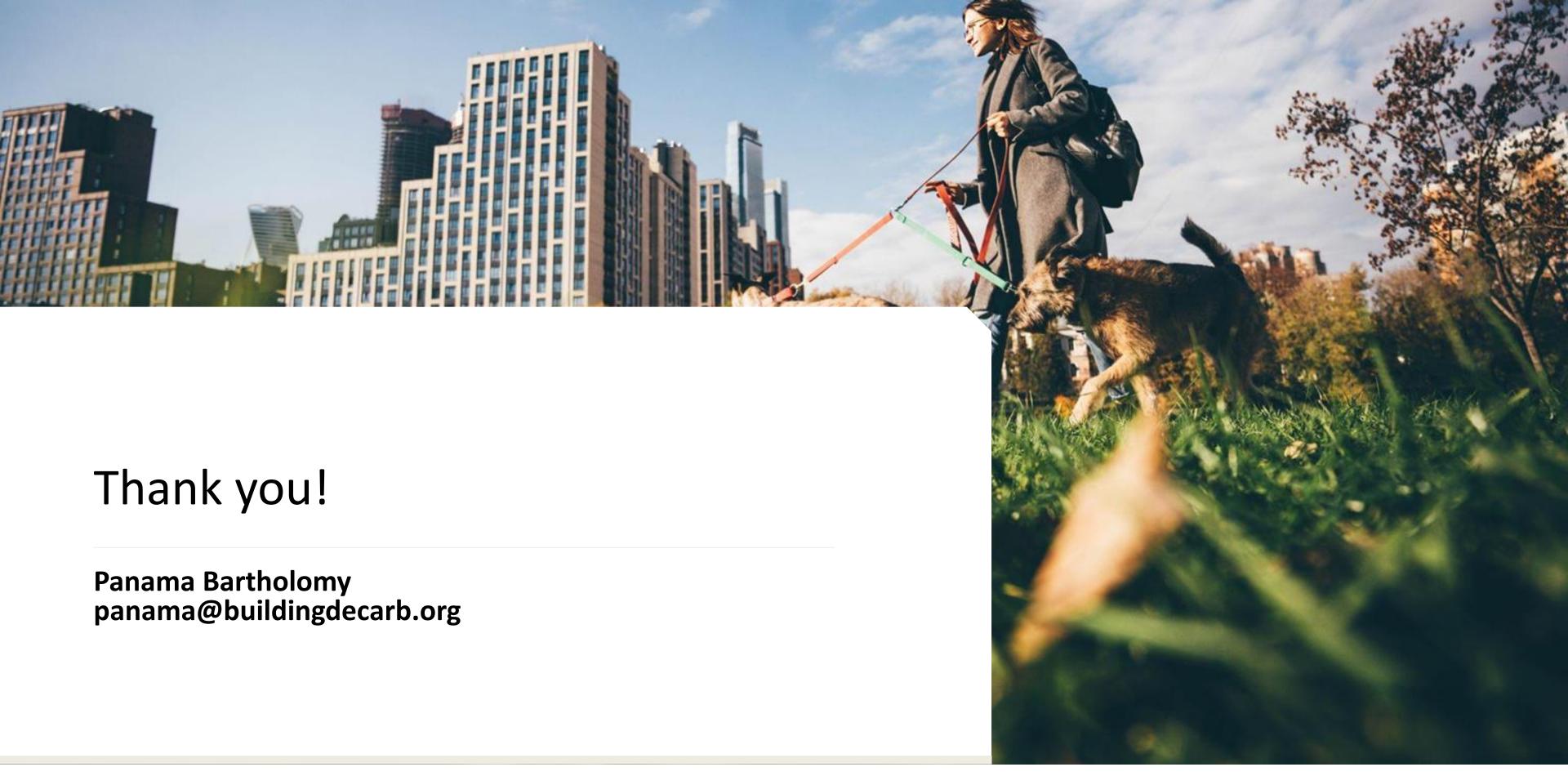














Available Resources Discussion (10 min)

- 1. Take stock of the resources that are available to support equitable building decarbonization.
- 2. Discuss how a program can connect the buildings and communities discussed in previous sections to the resources that are available.

PART FIVE

Program Design

- 1. Integrate learnings from the previous three sections and work with your table to propose a locally tailored building decarbonization program
- 2. Summarize your proposal in the mad-libs style worksheet on your table

PART SIX

SHARE OUT!