



CITY OF MORENO VALLEY

WELCOME



OVERVIEW

- Developing a Municipal Revolving Fund for Energy Efficiency Projects was one of the identified tasks under the Southern California Edison (SCE) Local Government Strategic Plan Strategies Program
- The City had funds to start an Energy Efficiency Fund with rebates received from SCE and our own City Utility
- The City's initial rebates came from retrofit projects completed under the American Recovery and Reinvestment Act of 2009
- Save Energy, Save Money, and continue with Energy Efficient Retrofit Projects
- City Manager, Finance Director, and Division Managers were supportive of the Energy Efficiency Fund Policy
- City Council approved the Energy Efficiency Fund Policy on June 11, 2013

BACKGROUND AND PREPARATION

- Obtained input and support from the City Manager, Finance Director and Division Managers before we started our research
- Researched other cities, such as Santa Monica, Long Beach, and Phoenix
- Developed Policy to fit the City of Moreno Valley. The City kept the energy fund simple
- Met further with the Finance Department

APPROACHES & POLICY OPTIONS

- Considered a more complex Fund Policy with forms to fill out and additional steps to use the funds
- Proposed an easy-to-use, easy-to-administer policy, and a Fund to replenish itself for future use
- The Fund may only be used for energy efficient projects, and projects must qualify for rebates
- An in-house Committee to review and approve use of the Fund was established

FINAL STEPS TAKEN

- Internal review of Final Policy
- Worked with Finance for the proper account numbers and the correct dollar amount for the Energy Fund
- Review and Approval by the City Council
- The new Policy was established by transferring rebate funds to this new energy account

RESOURCES

- The Energy Coalition
- Western Riverside Council of Governments
- Southern CA Edison
- City of Santa Monica, Long Beach, and Phoenix
- Tracking City building energy use through Energy Star Portfolio Manager

WRAP UP

- Early direction and support from the City Manager
- Research of revolving fund policies by local governments
- City Departments working together
- Have your own plan tailored to your agency
- Document prepared in-house by City Staff

CASE STUDY IN PROGRESS

- 2015 Facilities requests \$46,000 for lighting retrofits
- Energy Efficiency Fund Review Committee meets and approves proposal
- Lighting retrofit projects at the City Yard, Golf Course, Library, and Senior Center.
- Rebates received from Utilities \$16,785
- Projected Annual Energy Saving \$11,697

THANK YOU

